

**CITY OF NEW ORLEANS  
CAPITAL BUDGET REQUEST  
SUMMARY PAGE**

2024 - 2028 Capital Budget Request Form									
Department Agency Number	621	Contact Name	Ms. Cara Lambright						
Department Name	New Orleans City Park	Contact Number	(504) 482-4888						
Date		Contact E-Mail	<a href="mailto:clambright@nccp.org">clambright@nccp.org</a>						
Request #	Department Ranking	Prioriry Criteria Ranking	Project Name	Project Amount	2024	2025	2026	2027	2028
1	1	120	Athletic Department Improvements and Renovations	\$ 5,600,000.00	\$ 4,000,000.00	\$ 1,600,000.00	\$ -	\$ -	\$ -
TOTAL				\$ 5,600,000.00	\$ 4,000,000.00	\$ 1,600,000.00	\$ -	\$ -	\$ -

Department Head Signature



Printed Name

Cara Lambright

Date

7/11/2023

**CITY OF NEW ORLEANS  
OFFICE OF INFRASTRUCTURE  
CNO CAPITAL ANNUAL CAPITAL BUDGET**

2024 - 2028 Capital Budget Request Form			
<b>Agency Number</b>	Blank	<b>Department Name</b>	New Orleans City Park
<b>Project Name</b>	Athletic Department Improvements and Renovations	<b>Department Priority Ranking</b>	1
<b>Project Type</b>	Renovation	<b>Is a Land acquisition needed? (Y/N)</b>	No
<b>Will this project be a permanent immovable improvement?</b>	Yes	<b>Does the request meet the General Obligation Bond requirement?</b>	Yes
<b>Project Address</b>	5400 Stadium Dr.	<b>Council District</b>	A
<b>Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.</b>	<p>This project will support the renovation of the historic WPA-era Tad Gormley Stadium (built in 1936), Pan American Stadium (built in 1973), and the Practice Track (built in 1993), to restore deteriorating structures, turfs, and tracks to ensure safety and continued utilization by community and sports groups, Park visitor, and New Orleans public and private schools from across the region. Beyond the facilities' historical context, each one plays a critical role in youth development and are utilized year-round for community exercise, track and field events, sport activities, graduations, and other special events. The most critical renovations will support the restoration of the structural integrity, upgrading technology and amenities, and improving the visitor experience. The scope of work will include resurfacing the Tad Gormley stadium track, and the quarter-mile Practice track; and in both Tad Gormley and Pan American stadiums - replacing the turf, upgrading lighting, sound systems, locker rooms, press boxes, restrooms, and security systems, which will maximize the user experience while protecting individuals from injury, ensuring continued utilization for competitions and recreation, and enhance safety for all users. Due to the quality of some amenities, such as the tracks. City Park has seen a decrease in rentals, with specific notations that it is due to the facility's conditions. The scope of work will begin with the plans and repair of the Practice and Tad Gormley tracks and facility improvements in year one and will be completed with the plans and repair of the Tad Gormley and Pan American fields and sound in year two.</p>		
<b>Five Year Summary</b>	Project presumed to be completed in year two.		
<b>Has an Architect or Engineer prepared drawings for this project?</b>	No	<b>If Yes please explain how this was funded and current status</b>	n/a
<b>Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)</b>	No	<b>Please provide estimate of increase or decrease operating costs.</b>	
<b>Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)</b>	\$5,600,000	<b>Proposed Funding Source</b>	Bond Sale
<b>Does this project fall in line with the current Zoning requirements</b>	Yes	<b>If no please list required change</b>	
<b>Please discuss how the project conforms to objectives and recommendations of the Master Plan:</b>	<p>Chapter 7, Policy 7- Maintenance of existing parks, open/greenspaces, and recreational sites to a high level through restoration, redesign, and reconstruction; and Policy 9- Year round recreation opportunities for children, seniors, and adults. This project is consistent with the Parks, Open/Greenspaces, and Recreation Plan of the Master Plan.</p>		
<b>Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.</b>	No		
<b>What Benefit(s) will be provided to Public from this project?</b>	Stadium usage and associated athletics support an active and healthy community, and often improve higher education opportunities for local youth. City Park is a critical health and wellness hub for the City, providing park facilities for public use at a reasonable cost.	<b>For what year are you requesting the Project? 2024, 2025, 2026, 2027 or 2028? Enter amount in requested year below. Please remove phases of work (Pre-Design/Design/Bid/Construction) that do not apply</b>	
		2024 (Pre-Design/Design/Bid/Const)	\$4,000,000
		2025 (Pre-Design/Design/Bid/Const)	\$1,600,000
		2026 (Pre-Design/Design/Bid/Const)	
		2027 (Pre-Design/Design/Bid/Const)	
		2028 (Pre-Design/Design/Bid/Const)	
<b>Is the surrounding infrastructure (i.e. utilities, road network) sufficient to support the intended use of the project?</b>	Yes	<b>If no please discuss required improvements and estimated costs</b>	

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Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	New Orleans City Park
Project Name	Athletic Department Improvements and Renovations	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	3	9	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Projects	3	9	
Relation to dopted Plans	0	0	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Entergy Consumption	3	9	
Timeliness/ External	0	0	
Public Support	3	9	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	40	120	



<b>Total Duration (Months)</b>	<b>Remarks</b>
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